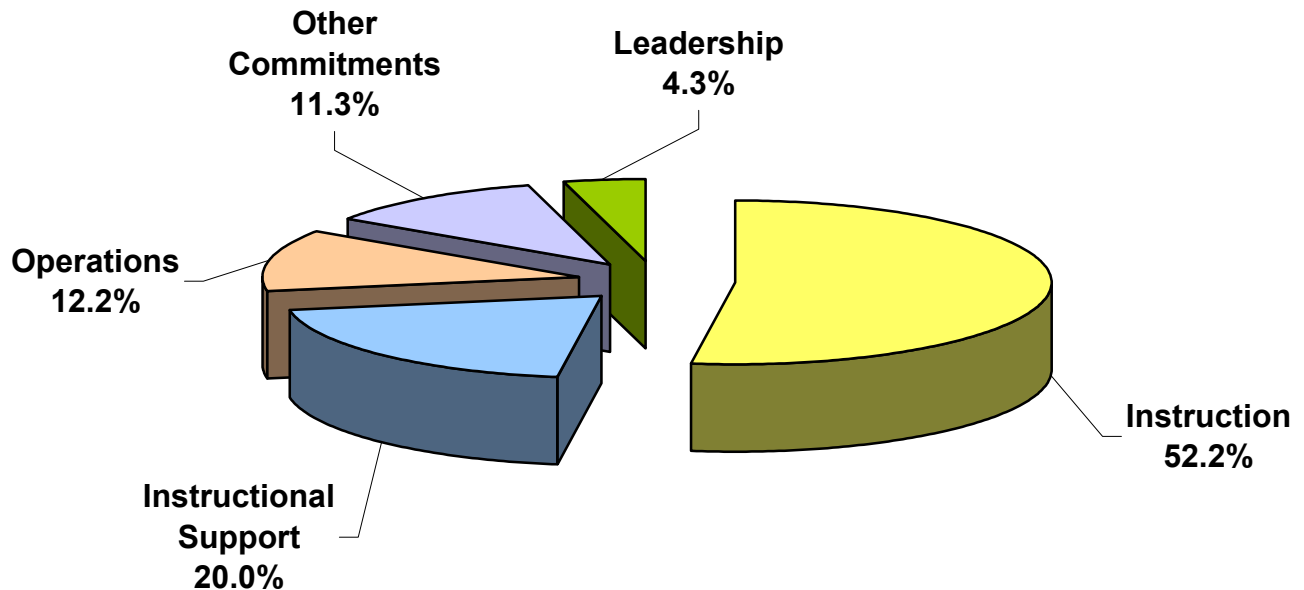
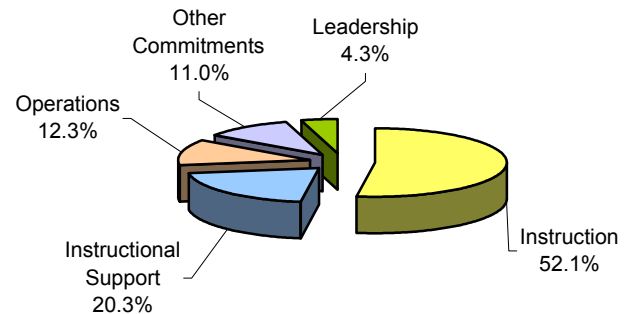


Pawtucket School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 9,683	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$56,393,160	\$5,824	52.2%
Instructional Support	\$21,637,865	\$2,235	20.0%
Operations	\$13,187,970	\$1,362	12.2%
Other Commitments	\$12,216,272	\$1,262	11.3%
Leadership	\$4,646,327	\$480	4.3%
Total District Expenditures	\$108,081,594	\$11,162	100.0%